



Transbay Transit Center Program Overview

Steve Heminger, Executive Director
Metropolitan Transportation Commission

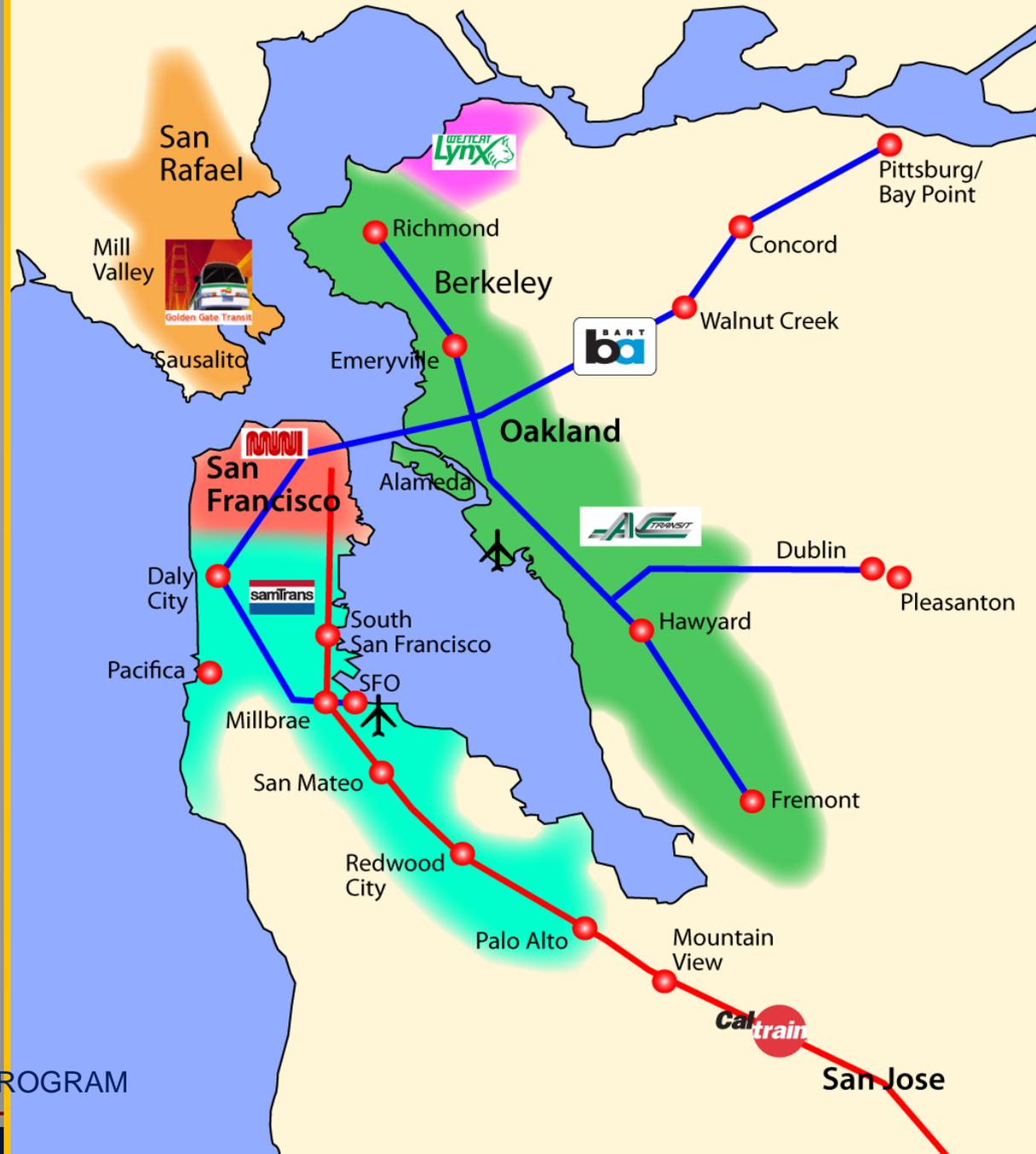
**Southern Nevada Tourism
Infrastructure Committee**

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TRANSBAY TRANSIT CENTER PROGRAM

Transbay Service Providers



Benefits of Transbay Program

- **Transbay Program will improve access to transit for:**
 - **Jobs** – 180,000 jobs within ½ mile
 - **Housing** – 8,000 new units in vicinity
 - **11 acres of new open space**
 - **Hotels** – new hotel capacity
 - **Retail** – throughout new neighborhood





Phase 1

TRANSIT CENTER





55 ft

120 ft

35 ft

40 ft

70 ft

PARK LEVEL

BUS DECK LEVEL

GROUND LEVEL

GRAND HALL

MISSION SQUARE

RETAIL

PUBLIC CONCOURSE & WAITING AREA

RETAIL

LOWER CONCOURSE LEVEL

TRAIN PLATFORM LEVEL

CHSR PLATFORM

CHSR PLATFORM

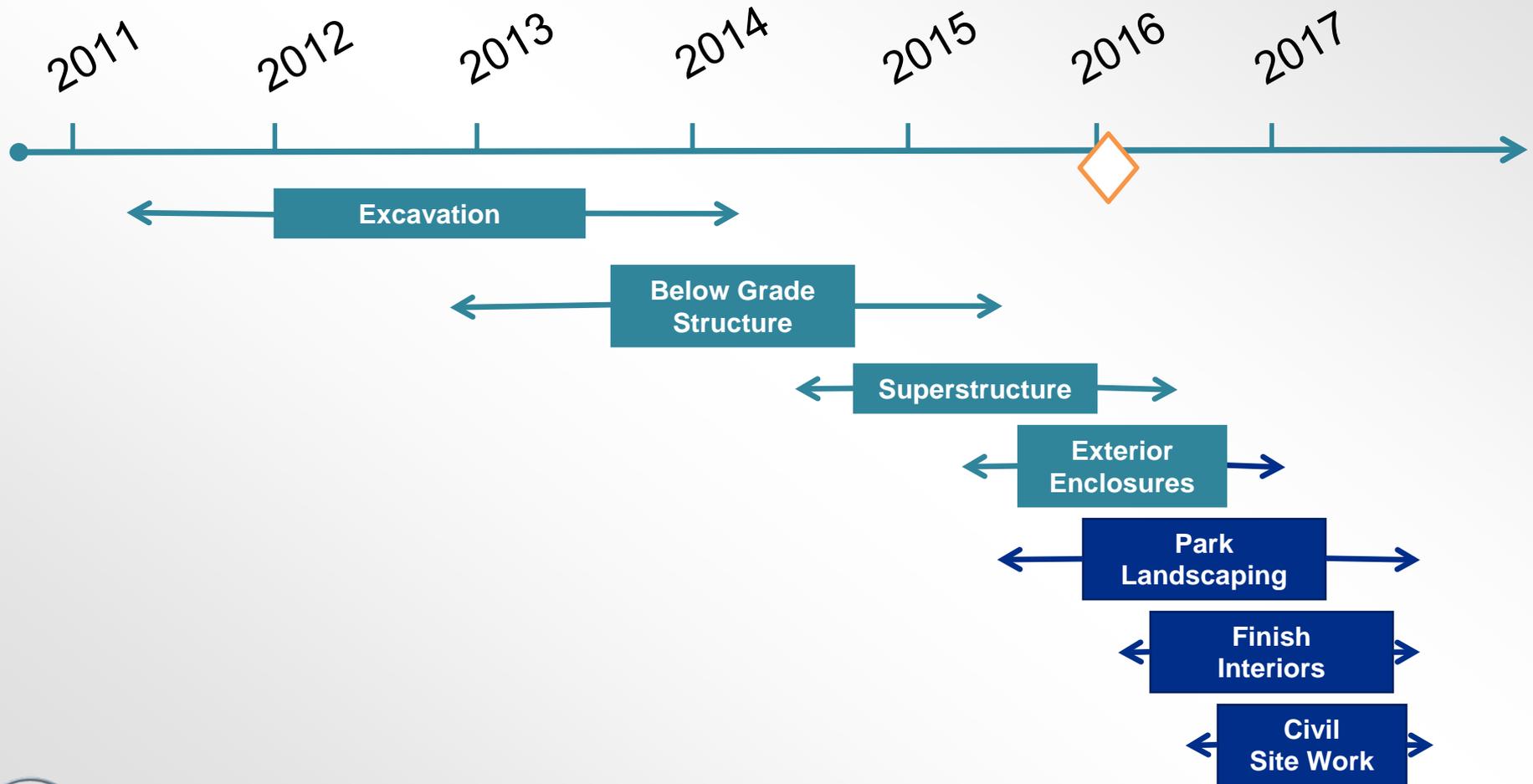
CALTRAIN PLATFORM

BUILDING SECTION

Grand Hall



Construction Timeline Summary





Phase 2

DOWNTOWN EXTENSION [DTX]





Downtown Core

Transbay Transit Center

Existing Caltrain Station

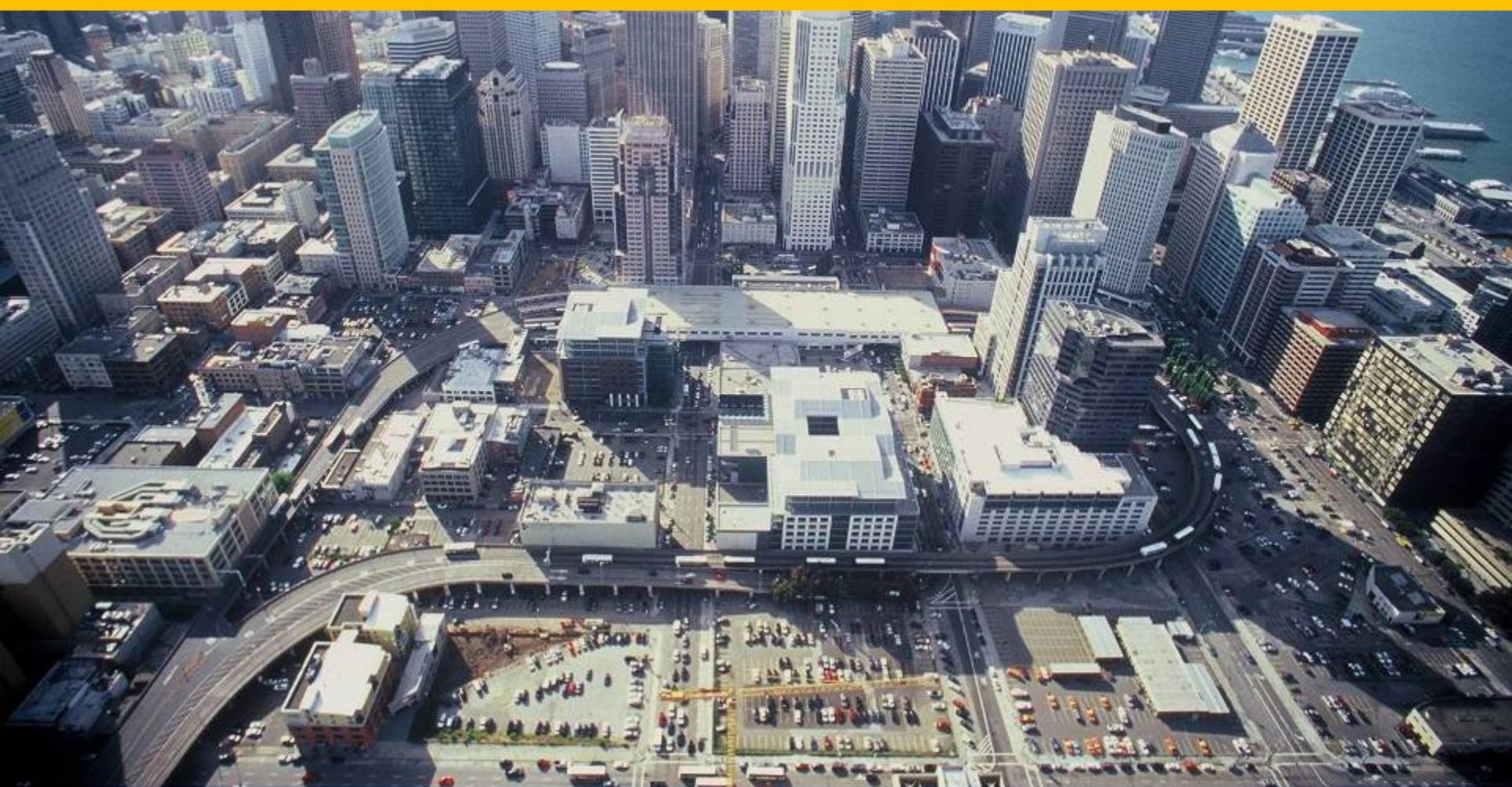


NEW NEIGHBORHOOD



TRANSBAY TRANSIT CENTER PROGRAM

Transbay Project Area

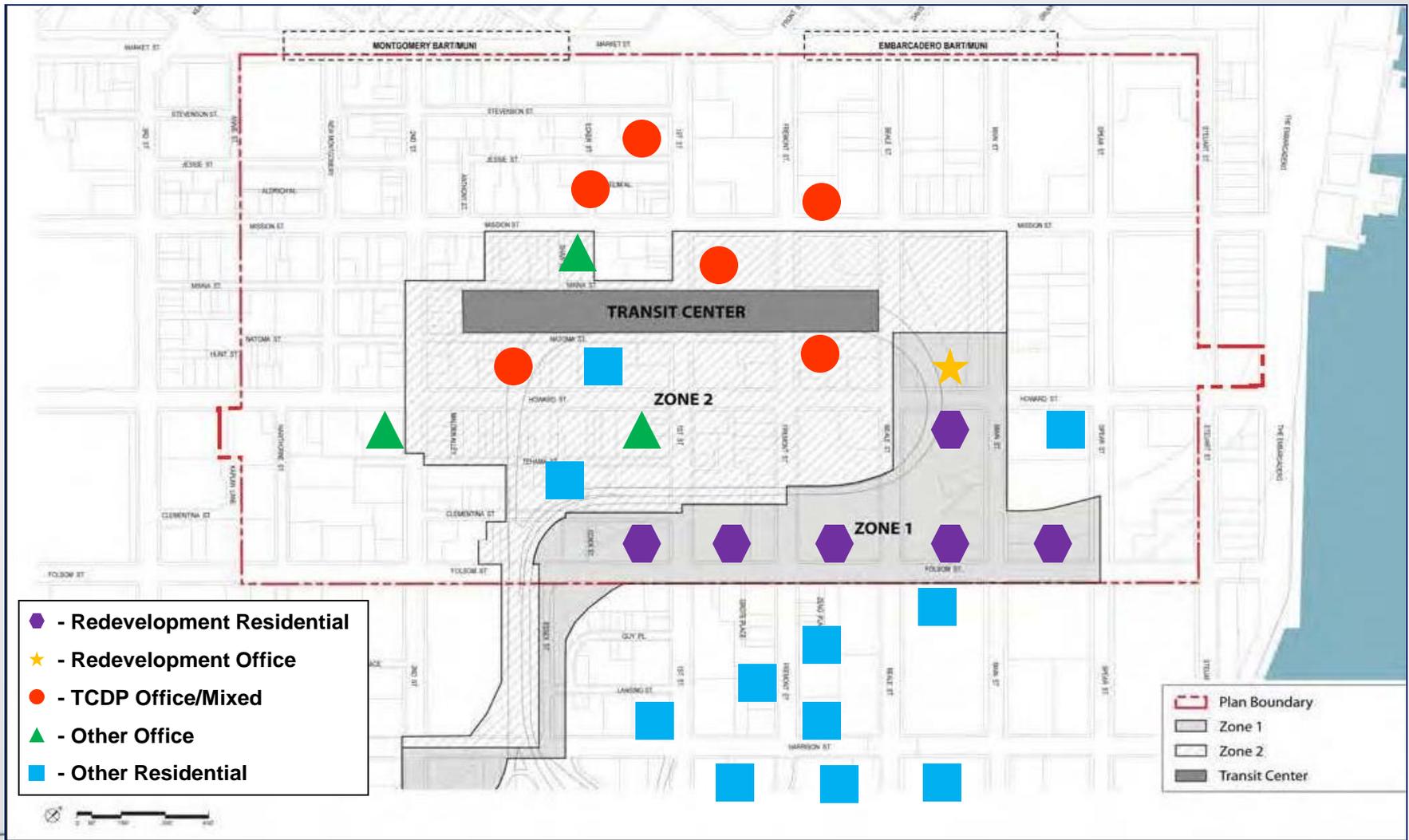


TRANSBAY TRANSIT CENTER PROGRAM

New Neighborhood



Development Projects Pipeline



Project Cost and Funding

Phase 1 Funding Source	Amount (\$ millions)
Land Sales	670
FRA Grant	403
TIFIA	171
MTC Bridge Tolls	347
SF Local Sales Tax	139
Transit Operator Contribution	39
Misc. State and Local	33
FTA Grants	62
Mello-Roos/Financing	395
Total	2,259

Phase 2 Proposed Funding Source	Amount (\$ millions)
Land Sales	10-60
Future High Speed Rail	557
FTA New Starts	650
New Bridge Tolls	300
New/Augmented Sales Tax	350
SF Local Sales Tax (Current)	79
Bridge Tolls and Other Local	26
Mello-Roos Special Tax	365-465
Tax Increment Residual/Ext.	670-870
Pssgr. Facility Charge/contrib.	400-600
Total	3,407-3,957



For more information go to:
WWW.MTC.CA.GOV



METROPOLITAN TRANSPORTATION COMMISSION